



**Environmental Health  
Proposed Schedule of Fees  
September 1, 2019**

**Fees set by TCHD Board of Health**

<b>Environmental Health Fee Type</b>	<b>Number of Licenses/Activities2019</b>	<b>Current Fee</b>	<b>Unit of Activity</b>	<b>Calculated Fee</b>	<b>Proposed Fee</b>	<b>Authority</b>	<b>Change</b>
Body Art - Number of Active Facilities	80 facilities	\$355.00	Annual	\$340.53	\$345.00	25-1-508	(\$10.00)
Body Art - Temporary Event Inspection	1 event	\$60.00	Per Hour	\$59.71	\$60.00	25-1-508	No Change
Child Care - Biennial Inspection	581 facilities	\$205.00	Biennial	\$191.25	\$190.00	25-1-508	(\$15.00)
Child Care - Annual Inspection, Lic. for 5-50 Children	29 facilities	\$235.00	Annual	\$216.75	\$215.00	25-1-508	(\$20.00)
Child Care - Annual Inspection, Lic. for 51-250 Children	205 facilities	\$275.00	Annual	\$249.86	\$255.00	25-1-508	(\$20.00)
Child Care - Annual Inspection, Lic. for 251+ Children	10 facilities	\$345.00	Annual	\$318.75	\$320.00	25-1-508	(\$25.00)
Industrial Hygiene - General Consultation / County Agencies	0 requests	\$50.00	Per Hour	\$42.69	\$50.00	25-1-508	No Change
Industrial Hygiene - Mold Complaints - Sampling	18 complaints	\$50.00	Per Hour	\$42.69	\$50.00	25-1-508	No Change
Industrial Hygiene - Other Government Agencies	0 agencies	\$75.00	Per Hour	\$64.04	\$70.00	25-1-508	(\$5.00)
Industrial Hygiene - Private Sector	4 requests	\$80.00	Per Hour	\$68.31	\$75.00	25-1-508	(\$5.00)
Industrial Hygiene - Private Sector / Mutual Aid / Non-Emergency (Outside Tri-County)	0 requests	\$95.00	Per Hour	\$81.12	\$85.00	25-1-508	(\$10.00)
Land Use Plan Review - Level One	100 plan reviews	\$150.00	Per Plan Review	\$150.00	\$150.00	25-1-508	No Change
Land Use Plan Review - Level Two	70 plan reviews	\$210.00	Per Plan Review	\$210.00	\$210.00	25-1-508	No Change
Land Use Plan Review - Level Three	57 plan reviews	\$360.00	Per Plan Review	\$360.00	\$360.00	25-1-508	No Change
Land Use Plan Review - Level Four	1 plan reviews	\$750.00	Per Plan Review	\$750.00	\$750.00	25-1-508	No Change
Methamphetamine - Number of New Reports of Meth Labs	44 new reports	\$320.00	Per Case	\$309.95	\$310.00	25-1-508	(\$10.00)
Environmental Assessment File Review (minimum one hour)	227 requests	\$60.00	Per Hour	\$59.71	\$60.00	25-1-508	No Change
Environmental Health Consulting - All Programs Except Industrial Hygiene	Varies	\$60.00	Per Hour	\$59.71	\$60.00	25-1-508	No Change
Plan Review Application - All Facility Types Except Food	32 plan reviews	\$120.00	Per Plan Review	\$119.41	\$120.00	25-1-508	No Change
Site Assessment / Change of Owner - All Programs Except Food	187 inspections	\$60.00	Per Hour	\$59.71	\$60.00	25-1-508	No Change
Retail Food - Special Events License	123 licenses	\$160.00	Annual	\$159.49	\$165.00	25-4-1607	\$5.00
Retail Food - Special Event Plan Review Application (2-15 vendors)	40 applications	\$100.00	Per Event	NA	\$100.00	25-4-1607	No Change
Retail Food- Special Event Plan Review Application (16 + vendors)	1 applications	\$200.00	Per Event	NA	\$200.00	25-4-1607	No Change
Retail Food - Special Event Plan Review Late Fee	12 late fees	\$50.00	Per Late Application	NA	\$50.00	25-1-508	No Change
Retail Food - Special Event Inspection (per inspector)	65 inspections	\$60.00	Per Hour	\$59.71	\$60.00	25-1-508	No Change
Retail Food - Education, 2 Hour In-Service Training	21 trainings	\$120.00	Per Training	\$119.41	\$120.00	25-1-508	No Change
Pool / Spa / Spray Pool - Filtration System	520 filtration systems	\$185.00	Annual	\$171.88	\$175.00	25-1-508	(\$10.00)
On-Site Waste Water - New Permit	297 permits	\$1,115.10	Per Permit**	\$1,138.10	\$1,143.00	25-10-107	\$27.90
On-Site Waste Water - Major Repair or Expansion Permit	54 permits	\$724.82	Per Permit**	\$747.82	\$753.00	25-10-107	\$28.18
On-Site Waste Water - Minor Repair	159 permits	\$390.29	Per Permit**	\$413.29	\$418.00	25-10-107	\$27.71
On-Site Waste Water - Use Permit Application Fee	874 applications	\$85.00	Per Permit	\$72.92	\$80.00	25-10-107	(\$5.00)
On-Site Waste Water - Variance Request (New/Repair Permit)	3 requests	\$65.00	Hourly	\$67.96	\$70.00	25-10-107	\$5.00
On-Site Waste Water - New/Repair Permit Renewal	0 renewals	\$50.00	Per Permit	NA	\$50.00	25-10-107	No Change
On-Site Waste Water - Re-Inspection	106 re-inspections	\$120.00	Per Inspection	\$119.41	\$120.00	25-10-107	No Change
On-Site Waste Water - Plan Review per additional hour (first hour free)	0 plan reviews	\$60.00	Per Plan Review	\$59.71	\$60.00	25-10-107	No Change
On-Site Waster Water - Installers' & Cleaners' License - New/Renewal	196 total issued	\$40.00	Annual	\$35.82	\$40.00	25-10-109	No Change
GIS - Customized Map (Hourly - 1 hour minimum)	0 custom maps	\$75.00	Per Hour	\$77.96	\$80.00	25-1-508	\$5.00



**Environmental Health  
Proposed Schedule of Fees  
September 1, 2019**

**Fees set by Colorado State Legislature**

Environmental Health Fee Type	Number of Licenses/Activities 2019	Current Fee	Unit of Activity	Calculated Fee	Proposed Fee	Authority	Change
Retail Food - No fee License (K-12 schools, non-profit)	461 licenses	\$0.00	Annual	NA	\$0.00	25-4-1607	No Change
Retail Food - License, Limited Food Service (convenience, other)	821 licenses	\$270.00	Annual	NA	\$270.00	25-4-1607	No Change
Retail Food - License, Restaurant, Seating 0-100*	2180 licenses	\$385.00	Annual	NA	\$385.00	25-4-1607	No Change
Retail Food - License, Restaurant, Seating 101-200*	530 licenses	\$430.00	Annual	NA	\$430.00	25-4-1607	No Change
Retail Food - License, Restaurant, Seating >200*	295 licenses	\$465.00	Annual	NA	\$465.00	25-4-1607	No Change
Retail Food - License, Grocery Store (0-15,000 sq.ft.)*	157 licenses	\$195.00	Annual	NA	\$195.00	25-4-1607	No Change
Retail Food - License, Grocery Store (>15,000 sq.ft.)*	24 licenses	\$353.00	Annual	NA	\$353.00	25-4-1607	No Change
Retail Food - License, Grocery Store w/ deli (0-15,000 sq.ft.)*	153 licenses	\$375.00	Annual	NA	\$375.00	25-4-1607	No Change
Retail Food - License, Grocery Store w/ deli (>15,000 sq.ft.)*	131 licenses	\$715.00	Annual	NA	\$715.00	25-4-1607	No Change
Retail Food - License, Mobile Unit (prepackaged, non-PHF)*	10 licenses	\$270.00	Annual	NA	\$270.00	25-4-1607	No Change
Retail Food - License, Mobile Unit (full food service)*	133 licenses	\$385.00	Annual	NA	\$385.00	25-4-1607	No Change
Retail Food - License, Oil and Gas Temporary*	0 licenses	\$855.00	Annual	NA	\$855.00	25-4-1607	No Change
Retail Food - Change of Ownership or Site Evaluation (Initial Inspection)	419 inspections	\$75.00	Per Inspection	NA	\$75.00	25-4-1607	No Change
Retail Food - Change of Ownership or Site Evaluation (Additional Inspections)	201 inspections	\$60.00	Per Hour	\$59.71	\$60.00	25-4-1607	No Change
Retail Food - Plan Review Application	459 applications	\$100.00	Per Plan Review	NA	\$100.00	25-4-1607	No Change
Retail Food - Plan Review and Pre-opening Inspection (Not to exceed \$580.00)	625 inspections	\$60.00	Per Hour	\$59.71	\$60.00	25-4-1607	No Change
Retail Food - HACCP Plan, Written (Not to exceed \$100.00)	0 plans	\$60.00	Per Hour	\$59.71	\$60.00	25-4-1607	No Change
Retail Food - HACCP Plan, On-site Evaluation (Not to exceed \$400.00)	Not tracked	\$60.00	Per Hour	\$59.71	\$60.00	25-4-1607	No Change
Retail Food - Penalty Assessment, Late License Renewal	88 civil penalties	\$250 to \$1,000	Per Assessment	NA	\$250 to \$1,000	25-4-1610	No Change
Retail Food - Penalty Assessment, Enforcement	10 penalties assessed	\$250 to \$1,000	Per Assessment	NA	\$250 to \$1,000	25-4-1611	No Change
On-Site Waste Water- 0-17 Regulation	Not tracked	\$10.00	Per Copy	N/A	\$10.00	24-72-205	No Change
Copy Fees: 8.5" by 11" (First 10 Pages Free)	Not tracked	\$0.25	Per Page	NA	\$0.25	24-72-205	No Change
Copy Fees: 11" by 17"	Not tracked	\$0.25	Per Page	NA	\$0.25	24-72-205	No Change
Copy Fees: Greater than 11" by 17"	Not tracked	Not to exceed actual cost	Per Page	NA	Not to exceed actual cost	24-72-205	No Change

\* \$ 43.00 of each retail food license fee collected is sent to the State Treasurer.

\*\* Effective July 1, 2007, section 25-10-107 of the Colorado Revised statutes was amended allowing the Colorado Department of Public Health & Environment (CDPHE) Water Quality Division to assess a fee of \$23 for each authorized new and repair on-site waste water permit; \$20 is transmitted to CDPHE and \$3 retained by the local health department to cover administrative costs.

Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 643, 644

Body Art-General

Year:

2020

1	Inspection Program Cost from Financial Statement	23,775.16 *
2	Total Units (Facilities)	80 *
3	Cost per Unit (#1 divided by #2)	297.19
4	Food Only: Number of Non Profit Facilities (all others 0)	0
5	Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
6	Other Fee (Cost Recovery) Revenues: License Fees (OWTS), Temp Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	(965.00)
7	Net Costs (Food - Net For-Profit Costs)	22,810.16
8	Food Only: Total Number of For-Profit Facilities	0
9	Per Unit Cost - 2019 Actual	285.13
10	Per Unit Cost - 2018 Actual	335.21
11	Per Unit Cost - 2017 Actual	401.26
12	3-year Mean Per Unit Cost	340.53
13	Current Fee	355.00
14	Difference 3-year Mean Per Unit Cost/Current Fee	(14.47)

\* As of 12/31/2019

<b>Body Art Fees</b>	<b>Current Fee</b>	<b>Calculated 3-yr Mean Cost</b>	<b>% Increase</b>
Inspection	355.00	340.53	-4.08%

Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 640 ,641, 642

Child Care-General

Year:

2020

1	Inspection Program Cost from Financial Statement	197,071.66 *
2	Total Units (Facilities)	825 *
3	Cost per Unit (#1 divided by #2)	238.87
4	Food Only: Number of Non Profit Facilities (all others 0)	0
5	Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
6	Other Fee (Cost Recovery) Revenues: License Fees (OWTS), Temp Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	(12,570.00)
7	Net Costs (Food - Net For-Profit Costs)	184,501.66
8	Food Only: Total Number of For-Profit Facilities	0
9	Per Unit Cost - 2019 Actual	223.64
10	Per Unit Cost - 2018 Actual	243.67
11	Per Unit Cost - 2017 Actual	282.27
12	3-year Mean Per Unit Cost	249.86
13	Current Fee	275.00
14	Difference 3-year Mean Per Unit Cost/Current Fee	(25.14)

\* As of 12/31/2019

<b>Child Care Fees</b>	<b>Current Fee</b>	<b>Calculated 3-yr Mean Cost</b>	<b>% Increase</b>
Onsite Inspection	275.00	249.86	-9.14%

## Child Care 2020 Fee Calculation Worksheet

Child Care Inspection Required for Licensing through Health and Human Services				
	Sanitation Inspection <sup>3</sup>	Fee After Adjustment	Proposed Fee	Adjustment Factor
Child Care - Biennial Inspection <sup>1</sup>	\$255.00	\$191.25	\$190.00	-25%
Child Care - Annual Inspection, Lic. for 5-50 Children <sup>2</sup>	\$255.00	\$216.75	\$215.00	-15%
Child Care - Annual Inspection, Lic. for 51-250 Children <sup>2</sup>	\$255.00	\$249.86	\$255.00	Base fee
Child Care - Annual Inspection, Lic. for 251+ Children <sup>2</sup>	\$255.00	\$318.75	\$320.00	25%

<sup>1</sup> Low risk facilities (pre-schools, group homes, before and after school programs, kindergartens) that receive a health inspection every other year.

<sup>2</sup> Higher risk facilities that prepare food, are on a well, and/or have diaper aged children.

<sup>3</sup> This is the "Base" fee. The calculated fee is for 51-250 children and adjusts based on the average hours per inspection.

<sup>4</sup> 2018, the Nursing Division is reducing onsite immunization reviews and proposed no fee for their consulting role with immunization reviews.

Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 622, 623, 624, 627

Industrial Hygiene

Year:

2020

1	Total Program Cost from Financial Statement	124,626.94 *
2	Total Units (Hours)	2,420.12 *
3	Cost per Unit (#1 divided by #2)	51.50
4	Food Only: Number of Non Profit Facilities (all others 0)	0
5	Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
6	Other Fee (Cost Recovery) Revenues: License Fees (OWTS), Temp Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	(12,769.83)
7	Net Costs (Food - Net For-Profit Costs)	111,857.11
8	Food Only: Total Number of For-Profit Facilities	0
9	Per Unit Cost - 2019 Actual	46.22
10	Per Unit Cost - 2018 Actual	41.33
11	Per Unit Cost - 2017 Actual	40.53
12	3-year Mean Per Unit Cost	42.69
13	Current Fee	See Below
14	Difference 3-year Mean Per Unit Cost/Current Fee	NA

\* As of 12/31/2019

<b>Industrial Hygiene (IH) Fees</b>	<b>Current Fee</b>	<b>Calculated 3-yr Mean Cost (Unit Cost * Hours)</b>	<b>% Increase</b>
IH - General Consultation / County Agencies	\$ 50.00	\$ 42.69	-14.61%
IH Fees - Mold Complaints	\$ 50.00	\$ 42.69	
IH - Other Government Agencies	\$ 75.00	\$ 64.04	
IH - Private Sector	\$ 80.00	\$ 68.31	
IH - Private Sector / Mutual Aid / Non-Emergency (Outside TCHD)	\$ 95.00	\$ 81.12	

Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 670

Meth Lab

Year:

2020

1	Total Program Cost from Financial Statement	13,937.88 *
2	Total Units (Cases)	79 **
3	Cost per Unit (#1 divided by #2)	176.43
4	Food Only: Number of Non Profit Facilities (all others 0)	0
5	Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
6	Other Fee (Cost Recovery) Revenues: License Fees (ISDS), Temp Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	0.00 ***
7	Net Costs (Food - Net For-Profit Costs)	13,937.88
8	Food Only: Total Number of For-Profit Facilities	0
9	Per Unit Cost - 2019 Actual	176.43
10	Per Unit Cost - 2018 Actual	243.66
11	Per Unit Cost - 2017 Actual	509.77
12	3-year Mean Per Unit Cost	309.95
13	Current Fee	320.00
14	Difference 3-year Mean Per Unit Cost/Current Fee	(10.05)

\* As of 12/31/2019

\*\* As of 12/31/2015; cases equals new cases plus cleared cases.

Meth Fee	Current Fee	Calculated 3-yr Mean Cost	% Increase
Inspection	320.00	309.95	-3.14%

Environmental Health - Miscellaneous Fees

Year:

2020

1	Average Hourly Cost (mid range, EHS II)	\$30.95
2	Average Benefits - 35%	\$10.83
3	Indirect Cost - 30.93%	\$12.92
3a	Decade Database Maintenance Fee	\$5.00
4	Total Average Hourly Cost	<b>\$59.71</b>
5	Fees Impacted by this new amount:	
	Body Art - Temporary Event Inspection (Hourly)	\$60.00
	Environmental Health Consulting (Hourly)	\$60.00
	Plan Review Application - All Other Facility Types (based on 2 hour minimum)	\$120.00
	Site Assessment - All Other Programs (Hourly)	\$60.00
	Environmental Assessment File Review (Hourly, minimum one hour)	\$60.00
	Retail Food - Temporary Food Event (Hourly)	\$60.00
	Retail Food - Change of Ownership or Site Evaluation, additional inspections (Hourly)	\$60.00
	Retail Food - Plan Review and Pre-Opening Inspection (Not to exceed \$580*) (Hourly)	\$60.00
	Retail Food - Equipment Review (Not to exceed \$500*) (Hourly)	\$60.00
	Retail Food - HACCP Plan, Written (Not to exceed \$100*) (Hourly)	\$60.00
	Retail Food - HACCP Plan, On-Site Evaluation (Not to exceed \$400*) (Hourly)	\$60.00
	Retail Food - Education, 2 Hour In-Service Training	\$120.00
	On-Site Waste Water - Re-Inspection (based on 2 hour minimum)	\$120.00
	On-Site Waste Water - Plan review per additional hour, first hour free (Hourly)	\$60.00
	** Land Use Plan Review - Level 1 (Hourly, 2.5 hours)	\$150.00
	** Land Use Plan Review - Level 2 (Hourly, 3.5 hours)	\$210.00
	** Land Use Plan Review - Level 3 (Hourly, 6 hours)	\$360.00
	** Land Use Plan Review - Level 4 (Hourly, 12.5 hours)	\$750.00

\* Retail Food "not to exceed" amounts are based on CRS 25-4-1607.



Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 630, 631

Food

Year:

2020

1	Inspection Program Cost from Financial Statement	2,726,224.59 *
2	Total Units (Facilities)	4,914 *
3	Cost per Unit (#1 divided by #2)	554.79
4	Food Only: Number of Non Profit Facilities (all others 0)	461
5	Food Only: Non Profit Costs (#3 multiplied by #4)	(255,756.93)
6	Other Fee (Cost Recovery) Revenues:	
	Assessment (Change of Ownership)	33770.00
	Food Education	2740.00
	Penalty Assessment	4979.87
	Other: Temp Food, Plan Review, Misc.	123708.75
	Total	165,198.62
7	Net Costs (Food - Net For-Profit Costs)	2,635,666.28
8	Food Only: Total Number of For-Profit Facilities	4,453
9	Per Unit Cost Prior to State Fee - 2014 Actual	591.89
10	Per License Fee Paid to State of Colorado	43.00
11	Per Unit Cost - 2019 Actual	634.89
12	Per Unit Cost - 2018 Actual	679.07
13	Per Unit Cost - 2017 Actual	624.30
14	3-year Mean Per Unit Cost	646.09
15	Current Fee	See Fees Set by Legislature/Statute
16	Difference 3-year Mean Per Unit Cost/Current Fee	NA

\* As of 12/31/2019

Program Number: 632

Special Events

Year:

2020

1	Inspection Program Cost from Financial Statement	23,957.24 *
2	Total Units (Vendors)	123 *
3	Cost per Unit (#1 divided by #2)	194.77
4	Food Only: Number of Non Profit Facilities (all others 0)	0
5	Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
6	Other Fee (Cost Recovery) Revenues:	
7	License Fees (OWTS), Special Event Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	(4,735.00)
	Net Costs (Food - Net For-Profit Costs)	19,222.24
8	Food Only: Total Number of For-Profit Facilities	0
9	Per Unit Cost - 2019 Actual	156.28
10	Per Unit Cost - 2018 Actual	149.18
11	Per Unit Cost - 2017 Actual	173.01
12	3-year Mean Per Unit Cost	159.49
13	Current Fee	160.00
14	Difference 3-year Mean Per Unit Cost/Current Fee	(0.51)

\* As of 12/31/2019

Special Events	Current Fee	Calculated 3-yr Mean Cost	% Increase
Inspection	160.00	159.49	-0.32%

Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 645, 648

Pools & Spas-General

Year:

2020

1	Inspection Program Cost from Financial Statement	95,711.74 *
2	Total Units (Filtration Systems)	520 *
3	Cost per Unit (#1 divided by #2)	184.06
4	Food Only: Number of Non Profit Facilities (all others 0)	0
5	Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
6	Other Fee (Cost Recovery) Revenues: License Fees (OWTS), Temp Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	(2,040.00)
7	Net Costs (Food - Net For-Profit Costs)	93,671.74
8	Food Only: Total Number of For-Profit Facilities	0
9	Per Unit Cost - 2018 Actual	180.14
10	Per Unit Cost - 2017 Actual	156.65
11	Per Unit Cost - 2016 Actual	178.85
12	3-year Mean Per Unit Cost	171.88
13	Current Fee	185.00
14	Difference 3-year Mean Per Unit Cost/Current Fee	(13.12)

\* As of 12/31/2019

<b>Pools / Spas Fees</b>	<b>Current Fee</b>	<b>Calculated 3-yr Mean Cost</b>	<b>% Increase</b>
Inspection Fee	185.00	171.88	-7.09%

Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 657, 660, 662

OWTS New, Repair, Expand Permits

Year:

2020

1	Total Program Cost from Financial Statement	607,578.31 *
2	Total Units (Permits)	510 *
3	Cost per Unit (#1 divided by #2)	1,191.33
4	Food Only: Number of Non Profit Facilities (all others 0)	0
5	Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
6	Other Fee (Cost Recovery) Revenues: License Fees (OWTS), Temp Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	(12,590.00)
7	Net Costs (Food - Net For-Profit Costs)	594,988.31
8	Food Only: Total Number of For-Profit Facilities	0
9	Per Unit Cost - 2019 Actual	1,166.64
10	Per Unit Cost - 2018 Actual	1,051.51
11	Per Unit Cost - 2017 Actual	1,127.16
12	3-year Mean Per Unit Cost	1,115.10
13	Current Fee	1000.00 **
14	Difference 3-year Mean Per Unit Cost/Current Fee	115.10

\* As of 12/31/2019

<b>On-site Wastewater Treatment System (OWTS)</b>	<b>Current Fee</b>		<b>3 Year Mean Calculated Cost</b>	<b>% Increase</b>
New Permit (\$1120+23)	1,000.00	**	1,115.10	11.51%
Major Repair/Expansion Permit (\$730+23)	650.00	**	724.82	
Minor Repair (\$395+23)	350.00	**	390.29	

<sup>1</sup> Fee can not exceed \$1,000 per statute

\*\* Effective July 1, 2007, section 25-10-107 of the Colorado Revised statutes was amended allowing the Colorado Department of Public Health & Environment (CDPHE) Water Quality Division to assess a fee of \$23 for each authorized new and repair on-site waste water permit; \$20 is transmitted to CDPHE and \$3 is retained by the local health department to cover administrative costs.

\*\*\*Up until 2020, the Decade fee has not been charged due to the \$1,000 cap.

Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 663

OWTS Use Permits

Year:

2020

1	Total Program Cost from Financial Statement	66,274.55 *
2	Total Units (Permits)	881 *
3	Cost per Unit (#1 divided by #2)	75.23
4	Food Only: Number of Non Profit Facilities (all others 0)	0
5	Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
6	Other Fee (Cost Recovery) Revenues: License Fees (OWTS), Temp Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	0.00
7	Net Costs (Food - Net For-Profit Costs)	66,274.55
8	Food Only: Total Number of For-Profit Facilities	0
9	Per Unit Cost - 2019 Actual	75.23 **
10	Per Unit Cost - 2018 Actual	69.28 **
11	Per Unit Cost - 2017 Actual	74.24 **
12	3-year Mean Per Unit Cost	72.92
13	Current Fee	85.00
14	Difference 3-year Mean Per Unit Cost/Current Fee	(12.08)

\* As of 12/31/2019

\*\* The OWTS Use Permit program started July 1, 2011.

<b>On-site Wastewater Treatment System (OWTS)</b>	<b>Current Fee</b>		<b>3 Year Mean Calculated Cost</b>		<b>% Increase</b>
Use Permit Application	85.00	**	72.92	<sup>1</sup>	-14.22%

<sup>1</sup> Fee can not exceed \$1,000 per statute

**On-Site Waste Water - Variance Request**

Year:

2020

1	Average Hourly Cost (mid range, EH supervisor)	<b>\$ 38.45</b>
2	Average Benefits - 35%	\$ 13.46
3	Indirect Cost - 30.93%	\$ 16.05
4	Total Average Hourly Cost	\$ 67.96
5	Fees Impacted by this new amount:	
	Variance Request (Hourly - 1 hour minimum)	\$ 70.00

Tri-County Health Department  
2020 Fee Calculation Worksheet\_052720\_khomersham(2)

Program Number: 661

OWTS Installers/Cleaners

Year:

2020

Total Program Cost from Financial Statement	5,638.23 *
Total Units (License)	196 *
Cost per Unit (#1 divided by #2)	28.77
Food Only: Number of Non Profit Facilities (all others 0)	0
Food Only: Non Profit Costs (#3 multiplied by #4)	0.00
Other Fee (Cost Recovery) Revenues: License Fees (ISDS), Temp Food, Penalty, Plan Review, Assessment, Change of Owner, Education, Misc.	0.00
Net Costs (Food - Net For-Profit Costs)	5,638.23
Food Only: Total Number of For-Profit Facilities	0
Per Unit Cost - 2019 Actual (License Renewal)	28.77
Per Unit Cost - 2018 Actual (License Renewal)	19.48
Per Unit Cost - 2017 Actual (License Renewal)	59.20
3-year Mean Per Unit Cost	35.82
Current Fee Renewal License	40.00
Current Fee New License	40.00
Difference 3-year Mean Per Unit Cost/Current Fee	(4.18)

s of 12/31/2019

<b>Installers/Cleaners Fees</b>	<b>Current Fee</b>	<b>Calculated 3-yr Mean Cost</b>	<b>% Increase</b>
License Renewal	40.00	35.82	-10.46%
New License	40.00	35.82	

Geographic Information System (GIS)

Program Number: 690

Year: 2018

1	Average Hourly Cost (mid range, Pop. Epi II)	\$38.45	
2	Average Benefits - 35%	\$13.46	
3	Indirect Cost - 30.93%	\$16.05	
4	GIS Software / IT Support	\$10.00	
5	Total Average Hourly Cost	<b>\$77.96</b>	
6	Fees Impacted by this new amount:		
	Customized Map (Hourly - 1 hour minimum)	\$80.00	*

\* Fulfilling external requests for customized maps will be dependent on staff resources at the time of the request. May be subject to data sharing agreements.



## Decade Re-Coop Fee Calculation

Unit Areas	2019 Data	
Body Art Facilities	80	
Food Facilities	4914	
Childcare Facilities	825	
Pool Facilities	291	
COO/COO Follow-up's - all programs (body art 0, food 480, childcare 15, pool 14)	509	
Service Requests (Food)	481	
Plan reviews other - (Body art-0, Childcare , pools-20 )	15	
Septic permit applications - all types	1391	
Septic Installers	179	
Septic Cleaners	17	
Envir. Site Assessments (Decade used to process payments)	180	
<b>TOTAL</b>	<b>8882</b>	<b>Total Units</b>

**Decade Maintenance/Support Annual Cost + Decade Press Agent + Add'l**      **\$45,289.76**

**#1 Per Unit Cost**      **\$5.10 / Unit**

**Directions:** Update Column B in the blue section with finalized annual data summary numbers located in 01 Admin / EH Data / [Applicable year]. To get Decade expenses go to 90 Informatics / Decade / Decade Invoice Tracking Excel spreadsheet. Click on applicable year, enter total expenses for the year in cell B17.